GOVERNMENT OF ANDHRA PRADESH ABSTRACT

 $\textbf{Budget Estimates 2013-14 - Budget Release Order for Rs.} \ \underline{\textbf{161,13,12,000}} \textbf{- to} \ \underline{\textbf{PROJECT DIRECTOR, PPMU, APWSIP}} \ \textbf{Orders - Issued}.$

FINANCE (Works & Projects:F3) DEPARTMENT

Dated: 24-04-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.79, Finance (BG.I) Department, dt.30-03-2013
3. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
4. U.O.No.9247/P&B/2013, I & CAD Department dt.23-04-2013
5. U.O.Note No.211/Fin.PMU/2005, Finance (PMU) Department dt.23-04-2013

ORDER:

G.O.Rt.No.: 398

In pursuance of the orders issued in references read above, the PROJECT DIRECTOR, PPMU, APWSIP is hereby issued a Budget Release Order for an amount of Rs.161,13,12,000/-(Rupees One Hundred Sixty One Crores Thirteen Lakhs Twelve Thousands) Plan from the BE provision 2013-14 towards 1st installment under the following schemes.

(Rs. in thousands)

	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: Agriculture component ture of Drawal of Funds: LOC g Officer: DDO concerned	Jnder Moderni	zation of NSP						
1	4700-01-129-03-37-270-272	V	50			50		50	
2	4700-01-129-03-37-310-312	V	57,50			57,50		57,50	
1	4700-01-129-03-37-520-521	V	75			75		75	
Proced	e Name: Animal Husbandry comp ure of Drawal of Funds: LOC g Officer: DDO concerned ks:	oonent under N	Nodernization of N	NSP					
1	4700-01-129-03-39-210-211	V	41,25			41,25		41,25	
	4700-01-129-03-39-210-212	V	9,25			9,25		9,25	
1	4700-01-129-03-39-270-272	V	50			50		50	
•	4700-01-129-03-39-310-312	V	25,00			25,00		25,00	
3	4700-01-129-03-39-520-521	V	87,75			87,75		87,75	
1	4700-01-129-03-39-530-531	V	23,75			23,75		23,75	
						т т		1	
0	4700-01-129-03-45-270-271	V	3,75			3,75		3,75	
0	4700-01-129-03-45-270-271 4700-01-129-03-45-270-272 4700-01-129-03-45-520-521	V V V	3,75 25 40,00			3,75 25 40,00		3,75 25 40,00	
0 1 2 Schem Proced Drawin	4700-01-129-03-45-270-272 4700-01-129-03-45-520-521 e Name: Dam Safety Works ure of Drawal of Funds: LOC g Officer: DDO concerned	V	25			25		25	
0 1 2 Schem Proced Drawin Remark	4700-01-129-03-45-270-272 4700-01-129-03-45-520-521 e Name: Dam Safety Works ure of Drawal of Funds: LOC g Officer: DDO concerned	V	25			25		25	
0 1 2 Schem Proced Drawin Remark	4700-01-129-03-45-270-272 4700-01-129-03-45-520-521 e Name: Dam Safety Works ure of Drawal of Funds: LOC g Officer: DDO concerned ks:	V	25 40,00			25 40,00		25 40,00	
0 1 2 Schem Proced Drawin Remark 3 4 Schem Proced Drawin	4700-01-129-03-45-270-272 4700-01-129-03-45-520-521 e Name: Dam Safety Works ure of Drawal of Funds: LOC g Officer: DDO concerned (s: 4700-01-129-03-33-520-521 4700-01-129-03-33-530-531 e Name: Environment and Social ure of Drawal of Funds: LOC g Officer: DDO concerned	V	25 40,00 37,50 7,50,00		 	25 40,00 37,50		25 40,00 37,50	
Proced Drawin Remark 13 14 Schem Proced	4700-01-129-03-45-270-272 4700-01-129-03-45-520-521 e Name: Dam Safety Works ure of Drawal of Funds: LOC g Officer: DDO concerned (s: 4700-01-129-03-33-520-521 4700-01-129-03-33-530-531 e Name: Environment and Social ure of Drawal of Funds: LOC g Officer: DDO concerned	V	25 40,00 37,50 7,50,00		 	25 40,00 37,50		25 40,00 37,50	
0 1 2 Schem Proced Drawin Remarl 3 4 Schem Proced Drawin Remarl 5	4700-01-129-03-45-270-272 4700-01-129-03-45-520-521 e Name: Dam Safety Works ure of Drawal of Funds: LOC g Officer: DDO concerned ks: 4700-01-129-03-33-520-521 4700-01-129-03-33-530-531 e Name: Environment and Social ure of Drawal of Funds: LOC g Officer: DDO concerned ks: 4700-01-129-03-36-270-271 e Name: Fisheries Component ur ure of Drawal of Funds: LOC g Officer: DDO concerned	V V V Management	25 40,00 37,50 7,50,00 Plan under Mode		 P	25 40,00 37,50 7,50,00		25 40,00 37,50 7,50,00	
0 1 2 Schem Proced Orawin Remarl 3 4 Schem Proced Orawin Remarl 5 Schem Proced Orawin	4700-01-129-03-45-270-272 4700-01-129-03-45-520-521 e Name: Dam Safety Works ure of Drawal of Funds: LOC g Officer: DDO concerned ks: 4700-01-129-03-33-520-521 4700-01-129-03-33-530-531 e Name: Environment and Social ure of Drawal of Funds: LOC g Officer: DDO concerned ks: 4700-01-129-03-36-270-271 e Name: Fisheries Component ur ure of Drawal of Funds: LOC g Officer: DDO concerned	V V V Management	25 40,00 37,50 7,50,00 Plan under Mode		 	25 40,00 37,50 7,50,00		25 40,00 37,50 7,50,00	
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	ne Name: Fostering and Capacity Budure of Drawal of Funds: LOC ng Officer: DDO concerned ks:		JOs under Modernizat	tion of NSP					
20	4700-01-129-03-34-270-272	V	12,50			12,50		12,50	
21	4700-01-129-03-34-310-312	V	37,50			37,50		37,50	
22	4700-01-129-03-34-520-521	V	7,50			7,50		7,50	
Proced	ne Name: Horticulture component ur dure of Drawal of Funds: LOC ng Officer: DDO concerned ks:	nder Modern	ization of NSP						
23	4700-01-129-03-38-210-211	V	50,00			50,00		50,00	
24	4700-01-129-03-38-520-521	V	2,00			2,00		2,00	
Proced Drawin Reman	ne Name: Integrated Computerized I dure of Drawal of Funds: LOC ng Officer: DDO concerned ks:			ization of NSP					
25	4700-01-129-03-43-270-271	V	5,00			5,00		5,00	
26	4700-01-129-03-43-520-521	V	12,50			12,50		12,50	
Drawin Remar 27 Schem Proced Drawin	4700-01-129-03-32-530-531 ne Name: Operation and fos dure of Drawal of Funds: LOC ng Officer: DDO concerned	V stering of AP	147,37,87 WRRC under Modern	 nization of NSP		147,37,87		147,37,87	
Remar 28	ks: 4700-01-129-03-41-520-521	V	2,50			2,50		2,50	
Proced	ne Name: Project Establishment und dure of Drawal of Funds: LOC ng Officer: DDO concerned rks:	ler Project D	irector PPMU				ļ		
29	2700-01-800-03-25-310-312	V	2,50			2,50			
30	2700-01-800-03-25-520-521	V	2,50			-,		2,50	
Schen	A Name: Postructuring and Canacit		2,00			2,50		2,50 2,50	
Proced	dure of Drawal of Funds: LOC ng Officer: DDO concerned	y Building of	f I&CADD under Mode	 ernisation of NS	 ;P	,		· ·	
Proced Drawin	dure of Drawal of Funds: LOC ng Officer: DDO concerned	y Building of	,	 ernisation of NS	;;P	,		· ·	
Proced Drawin Reman	dure of Drawal of Funds: LOC ng Officer: DDO concerned ks:		f I&CADD under Mode	 ernisation of NS	;;P	2,50		2,50	
Proced Drawin Remar 31 32 Schem Proced	dure of Drawal of Funds: LOC on Officer: DDO concerned rks: 4700-01-129-03-42-270-271 4700-01-129-03-42-520-521 The Name: Strengthening and Capacidure of Drawal of Funds: LOC on Officer: DDO concerned	V V	f I&CADD under Mode 2,50 12,50	ernisation of NS	;;P	2,50		2,50	
Proced Drawin Remar 31 32 Schem Proced Drawin	dure of Drawal of Funds: LOC on Officer: DDO concerned rks: 4700-01-129-03-42-270-271 4700-01-129-03-42-520-521 The Name: Strengthening and Capacidure of Drawal of Funds: LOC on Officer: DDO concerned	V V	f I&CADD under Mode 2,50 12,50	ernisation of NS	;;P	2,50		2,50	
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The <u>(IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy Secretary to Government (WP)

To

IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT PROJECT DIRECTOR, PPMU, APWSIP

The Joint Director of Works Accounts, Hill Colony

The Director Works and Accounts, Hyderabad

The P.S. to Secretary (W&P)

The Reins(Budget Computers)

SF

// FORWARDED BY ORDER //

SECTION OFFICER.